

OSMA 2019 Annual Meeting Scorecard

Open Space	<u>Acres</u>	<u>Fire Cleanup</u>	<u>Cleanup To Do</u>
• Wildlands OSMA	201.7	47.2	154.5
• Wildland Parks	<u>13.5</u>	<u>8.2</u>	<u>5.3</u>
• Wildlands total	215.2	55.4	159.8
• Landscape areas owned by OSMA	<u>18.3</u>	<u>18.3</u>	<u>0</u>
• Total Acres	<u>233.5</u>	<u>73.7</u>	<u>159.8</u>

Estimated % Wildland Acres Burned	80%
Estimated % Landscape Burned	90%
Estimated % Wildland Park Burned	100%

Cost per Acre Range for Fire Clean Up \$5k - \$30k Focus has been on Safety and Ease of Access
 Future Cost per Acre \$10k - \$50k? Depends on Approach for Difficult Projects

Key Factor to Reduce Fuel Reduction Costs City to Authorize Burn Permits Approved by Foresters

Cost Range to Clean up Remaining Forest \$1.5 M to \$\$? M

Focus (Priorities) for 2020 Emergency Special Assessment of \$567,360

- Complete Fire Cleanup in 100' Fuel Breaks behind Lots
- Complete Wildland Park Acreage
- Reduce Fuel Content in Parcel A (FB1) below Daybreak Court
- Control Regrowth of Pyrophytic Species and Invasives to reduce future fuel loads

Tree Planting Grants and Donations	<u>\$'s</u>	<u>Plants</u>
April 2018 Arbor Day Foundation & Comcast	\$ 55,000	330
April 2019 Cal Fire ReLeaf	\$ 40,000	120
October 2019 Arbor Day and Google	\$ 50,000	150
Value of Volunteer Hours	<u>\$150,000</u>	<u>600</u>
	<u>\$295,000</u>	<u>600</u>

Erosion Control Donations – Wattles and Volunteer Installation \$100,000

Possible Cash Inflow – Uncertain ???

PG&E Claim UFA Will Determine \$'s
 Cal Fire Grant Studying Grant Application due 12/4/2019

Action being taken to increase Grant Opportunities

- Applying for Fire Safe Council Status
- Updating FGII's 2009 Community Wildfire Protection Plan
- Grants are competitive and complex to manage - Need more volunteer time
- Need to partner with adjacent property ownership to increase likelihood of obtaining grants
- Grants are reviewed for \$ cost per acre and OSMA has completed the easier work using a Track Chipper

Damage to Landscape – Estimate \$500,000 + Final \$ TBD
 % Complete 25% +

Weed Abatement

Acres Weed Abated 2018	140
Year 2018 Cost	\$178,255
Year 2019 Estimate	\$190,000